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### **Stewardship Report: 2022-2023**

As we approach Thanksgiving, our parish community has much to be grateful for. Please see the information below for our Annual Report for the fiscal year of July 1, 2022 to June 30, 2023:

#### Worship:

1. Membership: (as of November 13, 2023): 615 Households; 1474 Individuals
2. Average Mass Attendance: 426 per weekend
3. Baptisms: 20
4. Marriages: 4
5. Funerals: 14

#### Evangelization:

1. Students enrolled in Faith Formation Program: 126 students.
2. RCIA – 3 Fully Initiated into the Church
3. Small groups/studies: 4 studies averaging 17 participants.
4. Parish Feast Day/Dinner: 176
5. Parish Retreats: 4 Family Retreats with Faith Formation; Parish Mission with Bp. Waltersheid, Triduum Retreat
6. Bereavement Ministry has started.

#### Ongoing Goals: (with our Staff, Pastoral Council and Finance Council)

1. Continue to grow our community in avenues of Eucharist and Evangelization through extending our liturgical ministries and community ministries. In particular, continuing to grow our Adoration Ministry as a means to continue to know the Lord's presence.
2. Continue to offer more opportunities through our Office of Evangelization with recognition of individual person's gifts as well as was small group formation opportunities.
3. Continue to discern with the Diocese the path forward in Pastoral Planning.
4. Continue to complete physical plant updates with our Organ and Carpeting Project as the cost is expected to be between \$125,000 and \$175,000. We are between 25-50% on our way to that goal.

There are other goals and hopes for the future, but in the meantime, thank you for your continued prayer and support. Please see our stewardship report below:

St Francis Xavier Annual Report  
July 1, 2022 to June 30, 2023

<b>INCOME</b>	
Offertory	345,705
Bequests	10,725
Investment Income	49,272
Parish Activities	53,018
Rental Income, Religious Education, Votive Candles	46,132
<b>TOTAL INCOME</b>	<b>\$ 504,853</b>
<b>EXPENSES</b>	
Salaries	91,097
Benefits	23,735
Supplies, Envelopes, Maintenance Contracts, Internet, Software	33,188
Hosts, Candles, Flowers, Musicians, Environment	29,881
Maintenance, Supply and Repair	27,139
Utilities	26,961
Insurance and Real Estate Taxes	18,722
Hospitality, Parish Picnic, Mardi Gras	13,057
Mandatory Diocesan Assessments	17,384
Mandatory Catholic School Support	31,252
Evangelization/Religious Education Expenses	20,406
<b>Total Operating Expenses</b>	<b>\$ 332,823</b>
Capital Projects - New Confessional, Sanctuary Floor, Parking Lot Repair, Video System	76,511
<b>TOTAL EXPENSES</b>	<b>\$ 409,334</b>

In the Lord,

Fr. Jason R. Feigh, Pastor